# Chroma\* Mental Health Collective

2023 ANNUAL REPORT



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# **WELCOME LETTER FROM MANAGING DIRECTOR**

Dear Chroma Mental Health Collective community and supporters,

I am delighted to present our 2023 Annual Report, a testament to the resilience and commitment of our community in the face of unprecedented challenges. This year posed significant difficulties for gender and sexual minorities in Tennessee, marked by heightened legislative actions and threats that directly impacted the well-being and rights of many trans and gender-nonconforming individuals and families. As LGBTQ+ mental health professionals, we keenly understand the toll such a socially and politically hostile environment takes on mental health. More than ever, we are reminded of the need for access to affirming and attuned mental health supports.

Throughout this year, the words of the activist and author of *Emergent Strategy*, adrienne maree brown, provided guidance and vision: "*move at the speed of trust*." Despite moments of despair, this deepening of community provided me with hope.

Enclosed within these pages, you will discover an overview of Chroma's accomplishments over the past year. I invite you to reflect on these achievements and join us in celebrating the progress we've made together.

Thank you for your support and connection.

Michael Zuch, LMSW

# MISSION

To create access to affirming and attuned mental health care for all gender and sexual minorities in Tennessee by eliminating barriers and cultivating communities of care.

# VISION

A world where people, no matter who they are and who they love, are joyful, connected, and thriving.

## **QUICK NOTE ON OUR TERMINOLOGY**

We (Chroma Collective) made a collective decision to use the term "gender and sexual minorities (GSM)" in order to be as inclusive as possible. To us, the term GSM represents people whose genders, sexual orientations, or relationships are not recognized or affirmed by society's dominant culture. Sometimes it's called "queer" or "LGBTQIA+." Though we acknowledge the phrasing "gender and sexual minorities" isn't perfect, we hope communities and individuals who are often overlooked, ignored, or excluded from accessing quality mental health care feel welcome and supported.

# ORGANIZATIONAL VALUES

The Chroma Collective adapted the Six Principles of Trauma-Informed Care to create the values we aspire and hold each other accountable to:

**SAFETY** We aspire to create an environment where people experience physical, emotional, social, and financial safety in all interactions with the organization.

# **TRANSPARENCY**

**TRUST &** We aspire to be transparent in the decisionmaking process in organizational operations. accounting, programs, and providers with the goal of building and maintaining trust with stakeholders and the public.

# **COMMUNITY &** COLLABORATION

We aspire to foster a spirit of mutual respect, accountability, and shared resources to sustain organizational operations and programs that are centered in the well-being of the community.

# ACCESSIBILITY & CHOICE

We aspire to create, empower, and sustain accessibility and choice for all gender and sexual minorities seeking mental health care.

# ANTI-**OPPRESSION & EQUITY**

We aspire to intentionally disrupt systems of intersectional oppression by advocating for all gender and sexual minorities in our organization, programs, and society.

"Chroma represents queer community support for me, both personally and professionally. It feels good to know I have a space where I can be myself and share in something special with likeminded colleagues. Chroma is also a point of connection where people in the community can find mental health care that is safe and supportive of their gender and sexual identities. I am happy to be a part of a collective that aims to increase access to affirming care."

# **KYLE**CHROMA COLLECTIVE MEMBER SINCE 2021, THERAPIST (LPC-MHSP)

# **2023 PRIORITIES & ACCOMPLISHMENTS**



# INVEST IN OPERATIONAL INFRASTRUCTURE



Officially became a **fiscally-sponsored organization** through the Nonprofit Incubator (NOPI)



Service Structure & Working Groups **became defined** for decentralized and consensus-based organizational structure



# DEVELOP FOUNDATION FOR FUTURE PROGRAMS



**Therapist Directory** application process is being finalized



Facilitated our first public training for 220+ mental health professionals on suicide prevention for trans and nonbinary individuals



## **BUILD COMMUNITY & SUPPORT NETWORK**



Hosted our Summer Social and connected over 40 attendees to our mission

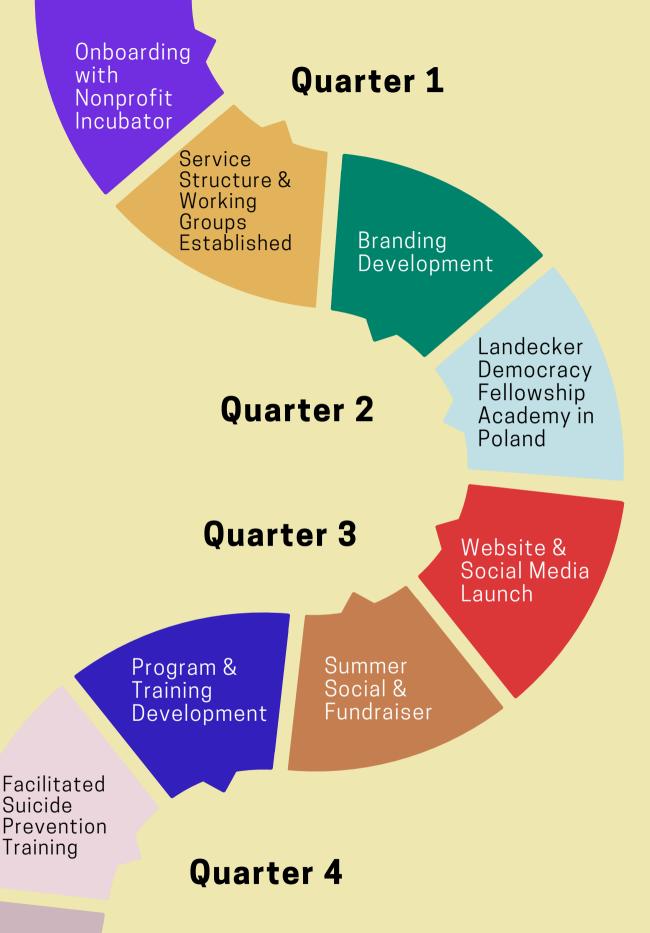


Grew our online following and fundraised over \$500 to support Chroma operations



Partnered with three local organizations to **provide crisis support** for gender and sexual minorities after local school shooting

# **2023 YEAR IN REVIEW**





"As a mental health clinician, Chroma represents a welcoming and safe space for me to learn, grow and connect with other like-minded professionals. The work that Chroma is doing for the Queer community is much needed and timely, particularly in the state of Tennessee where there are so many barriers and challenges to adequate healthcare for individuals that identify as part of the community."

## **MARYAM**

CHROMA COLLECTIVE MEMBER SINCE 2021, THERAPIST (LCSW)

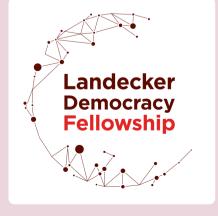
# FELLOWSHIP REFLECTION

This year, Michael, one of the Co-Founders and current Managing Director of Chroma, was awarded the Landecker Democracy Fellowship which provided \$5,000 in seed funding for Chroma in addition to a stipend and mentorship for Michael. In April of this year, Michael attended their Action Academy in Krakow, Poland to learn and grow in developing the skills to promote democracy in the digital age. This was a transformative experience and made Chroma's work possible this year.

Check out <u>Chroma's profile</u> on the Humanity in Action website and read about his reflections this year on the <u>Chroma Blog</u>.









# FINANCIALS 2023 BUDGET

| Chroma Mental Health Collective |                  |   |                             |            |
|---------------------------------|------------------|---|-----------------------------|------------|
| Statement of Activity Detail    |                  |   |                             |            |
|                                 | Transaction Type | Name / Program                            | Memo/Description            | Amount     |
| INCOME & ADMIN E                | XPENDITURES      |   |                             |            |
|                                 | Deposit          | Landecker Democracy Fellowship Seed Money |                             | 5,345.75   |
|                                 | NOPI Fee         |   | 5% Admin                    | -250       |
|                                 | Deposit          | Individual Donations (through GiveButter) |                             | 520        |
|                                 | NOPI Fee         |   | 10% Admin                   | -52        |
| Total Income (Minus Fees)       |                  |   |                             | \$5,563.75 |
| EXPENDITURES                    |                  |   |                             |            |
| IT Expenses                     |                  |   |                             |            |
| Website                         |                  |   |                             |            |
|                                 | Expenditure      | Squarespace                               | Annual Fee                  | 200.8      |
|                                 | Expenditure      | Squarespace                               | URL Name Reservation        | 48         |
| Total for IT Expenses           |                  |   |                             | \$240.89   |
| Summer Social                   |                  |   |                             | 1 22       |
|                                 | Expenditure      | Summer Social                             | Donation Raffle Gift        | 100        |
|                                 | Expenditure      | Summer Social                             | Food & supplies for event   | 449.48     |
| ,                               | Expenditure      | General / Summe                           | Promotional Print Materials | 27.3       |
| Total for Summer Social         |                  |   |                             | \$576.78   |
| Training                        |                  |   |                             |            |
|                                 | Expenditure      | Suicide Prevention                        | Trainer Fee                 | 600        |
| Total for Training              |                  |   |                             | \$600.00   |
| Retreat (Spring 2024)           |                  |   |                             |            |
|                                 | Expenditure      | Retreat                                   | AirBnB Reservation          | 819.23     |
| Total for Retreat               |                  |   |                             | \$819.23   |
| Total for Expenditures          |                  |   |                             | \$2,236.81 |
| Net Revenue                     |                  |   |                             | \$3,326.94 |

**Note on 2024 Budget:** The Landecker Democracy Fellowship Seed Money must be spent by Q2 of 2024 (or it will be returned) and has been pre-allocated to go towards the upcoming Retreat, promotional materials, and admin expenses.

# LOOKING AHEAD AT 2024

# Collective Strategy Retreat in Q1

Launch of Therapist Directory lan

More Training Offerings

Fundraising Plan for Therapy Financial Assistance Program Partnership
Development
& Community
Building

"Chroma to me is about service to the community from within the community. As a queer clinician, my relationships within Chroma have become a place for me to experience trust in a world where our identities are not always supported and accepted, while helping me grow and expand in the directions I need through ongoing discussion, support, and training. My experience within the Chroma Collective has widened my network of community connections in which client-centered and client-driven care is the focus."

# ANJANA

CHROMA COLLECTIVE MEMBER SINCE 2021, THERAPIST (LMFT)

# **HOW TO GET INVOLVED**



Open to GSM\* only

## **JOIN THE COLLECTIVE**

If you identify as a gender or sexual minority (GSM) and are passionate about creating mental health access, come join the Collective! We meet on a monthly basis and are the heartbeat of Chroma.

## **SHARE YOUR EXPERTISE**

Our Working Groups need individuals who can volunteer their specialized expertise to their work. This year, we will need support in fundraising, digital marketing, design, and exploring technological solutions.



Open to all



# **CONNECT & DONATE**

Sign up for our Newsletter, follow us on social media, tell a friend, or donate! As a volunteer-led organization, we rely on donations to continue our operations and programs.

# Thomk you!

# **TO OUR MANY PARTNERS & FRIENDS**

### **Humanity in Action & Landecker Democracy Fellowship**

for their financial support & mentorship this year

#### **Nonprofit Incubator (NOPI)**

for providing org financial sponsorship status and technical assistance

#### Anna Parnell & Mark Malek

for their generous donation of branding and design services

## **Healing Umbrella Psychotherapy**

for facilitating our first public training in such a beautiful way

#### **Karl Bolton Counseling**

for donating their space and time to invest in developing our service structure

#### Mindful Nashville

for providing us with their beautiful space for our Summer Social

#### Nashville Center for Trauma & Psychotherapy

for providing meeting space

#### University of Tennessee College of Social Work

for co-sponsoring and hosting our first training

#### **Elevate Consulting**

for their willingness to engage in strategic conversations and help the organization grow and thrive

#### Launchpad Nashville and Black Mental Health Village

for ongoing and continued mutual support

#### **Healing in the Margins and Inclusion Tennessee**

for their crucial work in the community and future partnership

#### **Our first donors!**

for your generous support and belief in our mission

# **GET IN TOUCH!**



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www.chromamentalhealth.org



@chromamentalhealth



Donate: www.givebutter.com/ChromaLaunch

Website



Newsletter
Sign Up



**Donate** 



Chroma Mental Health Collective is fiscally sponsored by NOPI - Nonprofit Incubator, a program of NOPI INC, a Massachusetts nonprofit corporation and 501(c)(3) organization, EIN 81-5089505. Learn more at https://thenopi.org.